

Initiative 4: Prioritise Transnet and TNPA funding allocation towards marine manufacturing

Start Date: Jul 2014

End Date: Nov 2014

Budget: Included in existing government / SOC operational budget

No	Milestone	No	Detailed activity	Responsibility	Planned start date (dd.mm.yyyy)	Planned end date (dd.mm.yyyy)	Length (in weeks)
1	Develop the directive to prioritise investments in marine manufacturing						
		1.1	Determine the quantity of prioritised investment in the marine maufacturing	DPE	7/7/2014	10/1/2014	12
		1.2	Determine the shareholder compact	DPE	7/7/2014	10/30/2014	12
		1.3	Issue the Directive to Transnet	DPE	10/30/2014	10/30/2014	1
2	Transnet Corporate Plan Alignment						
		2.1	Receive the directive from DPE	Transnet	10/30/2014	11/14/2014	2
		2.2	Assign the responsibility within Transnet	Transnet	11/21/2014	11/21/2014	1
		2.3	Ensure marine manufacturing facilities are incorporated in Transnet Corporate Plans	Transnet	8/2/2014	10/30/2014	12
		2.4	Roll out prioritied funding allocation for marine manufacturing facilities	Transnet	7/7/2014	10/30/2014	15
3	Monitoring By DPME						
		3.1	Determine the key performance indicators to monitor	DPME	7/7/2014	11/8/2014	16
		3.2	On going monitoring by DPME	DPME	8/18/2014	8/1/2019	Ongoing